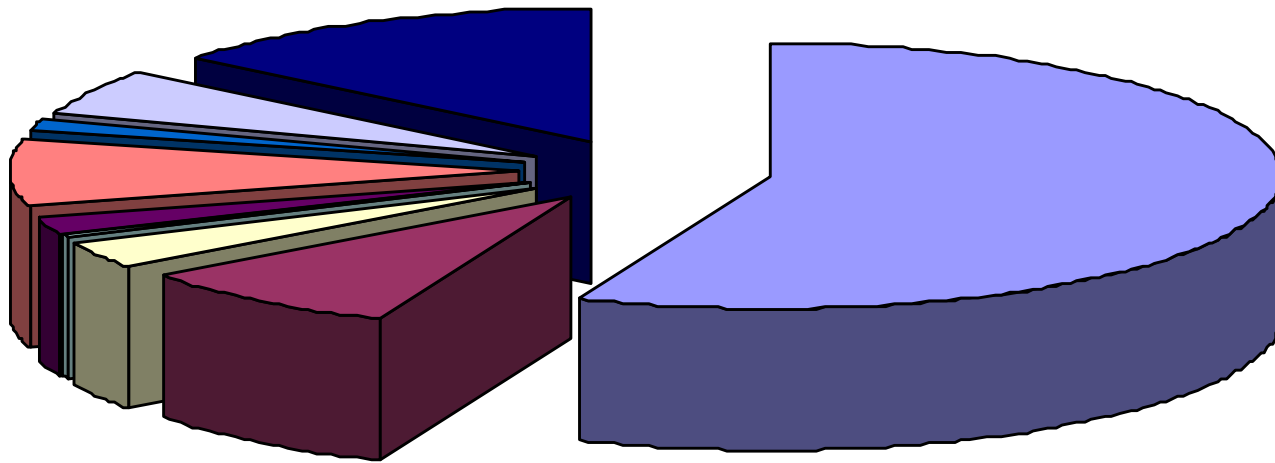


# Parish Giving

# Income 2008



Pledges	NPRG	Plate Offerings
Other Contributions	Special Offerings	Dinner sales
Misc	Investment Income	Rentals

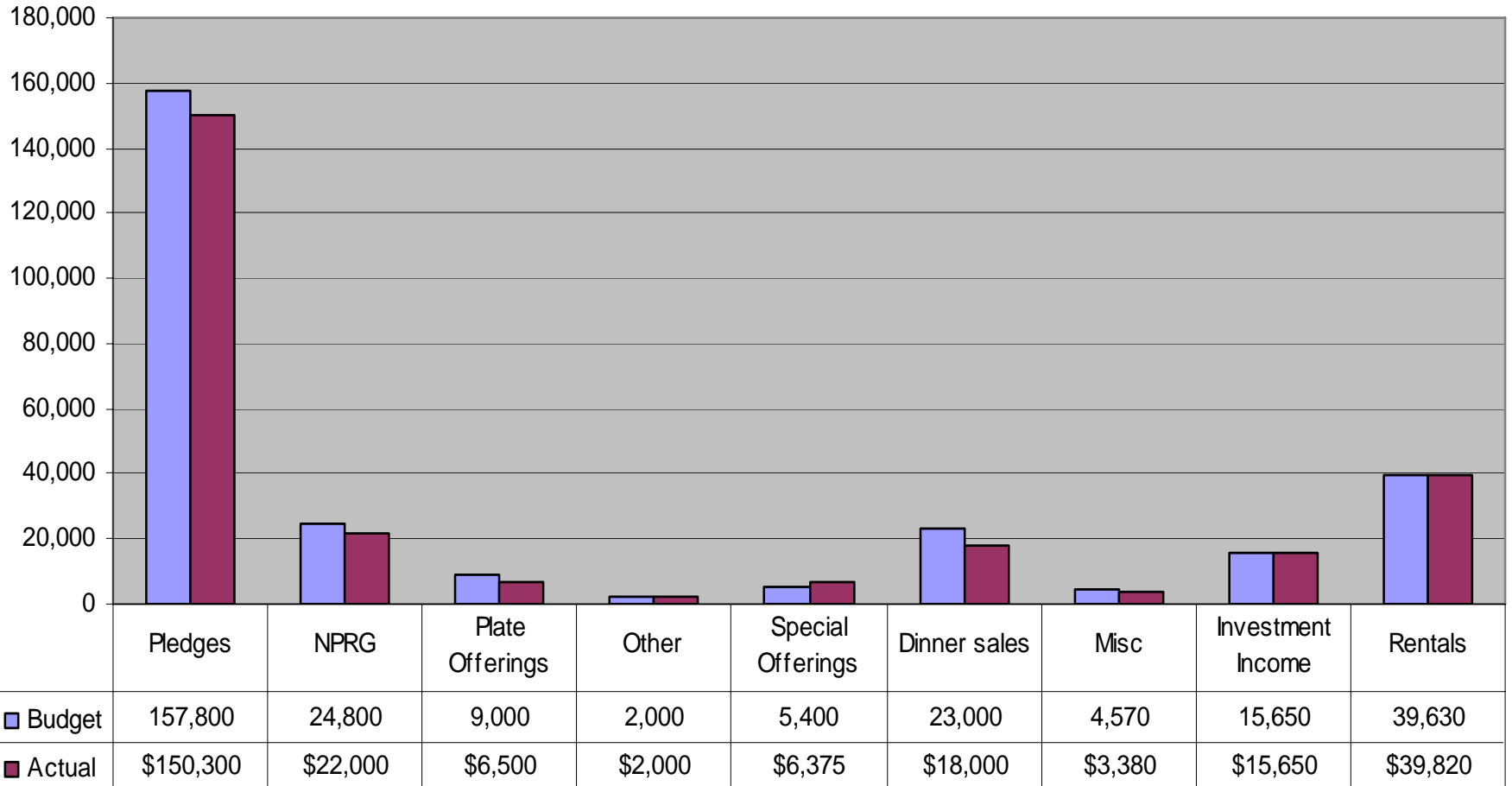
# Income 2008

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Pledges	56.9%	\$ 150,300
NPRG	8.3%	\$ 22,000
Plate Offerings	2.5%	\$ 6,500
Other Contributions	0.8%	\$ 2,000
Special Offerings	2.4%	\$ 6,375
Dinner sales	6.8%	\$ 18,000
Misc	1.3%	\$ 3,380
Investment Income	5.9%	\$ 15,650
Rentals	15.1%	\$ 39,820
<i>Total</i>		\$ 264,025

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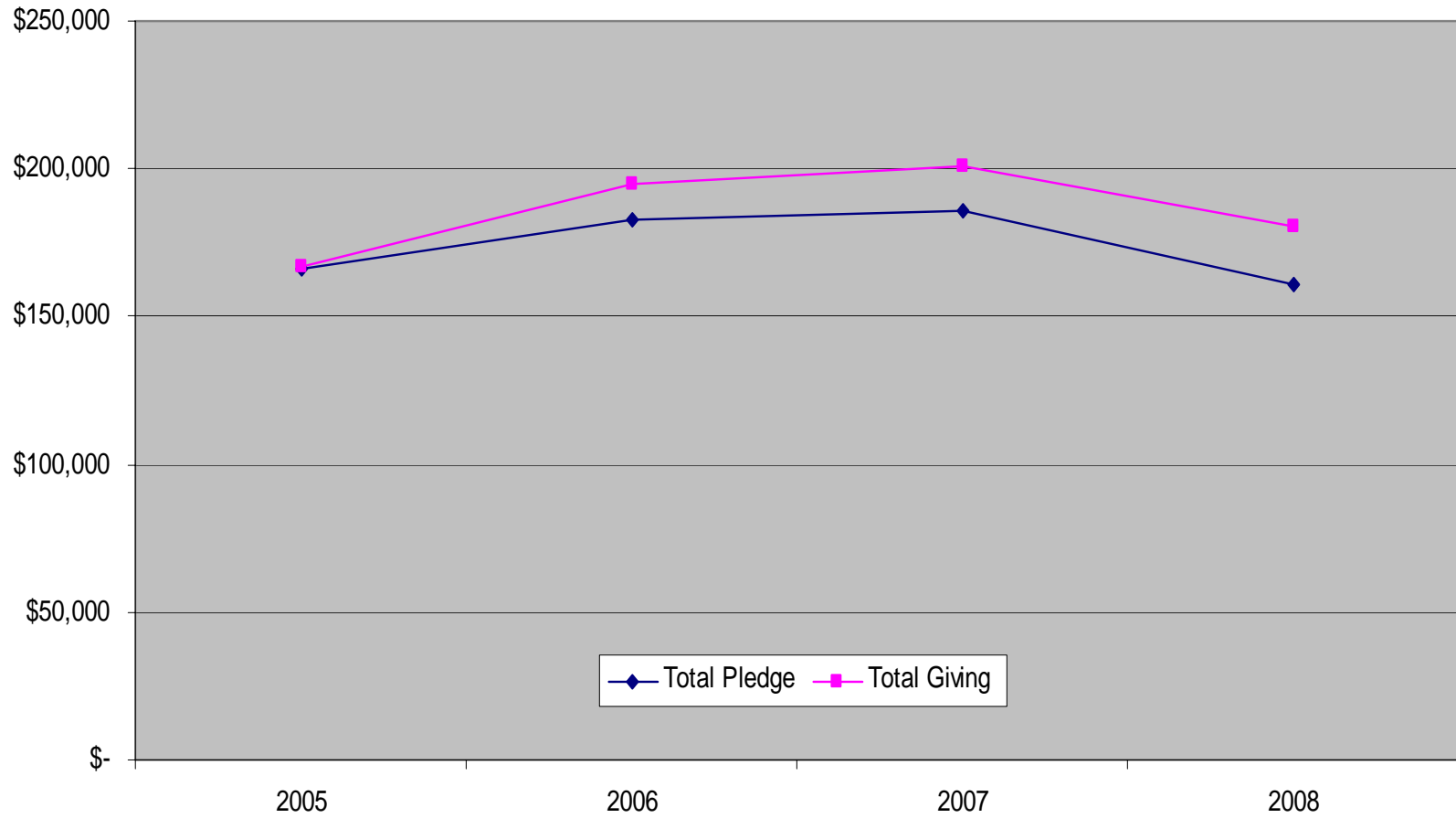
# Budget vs. Actual Income



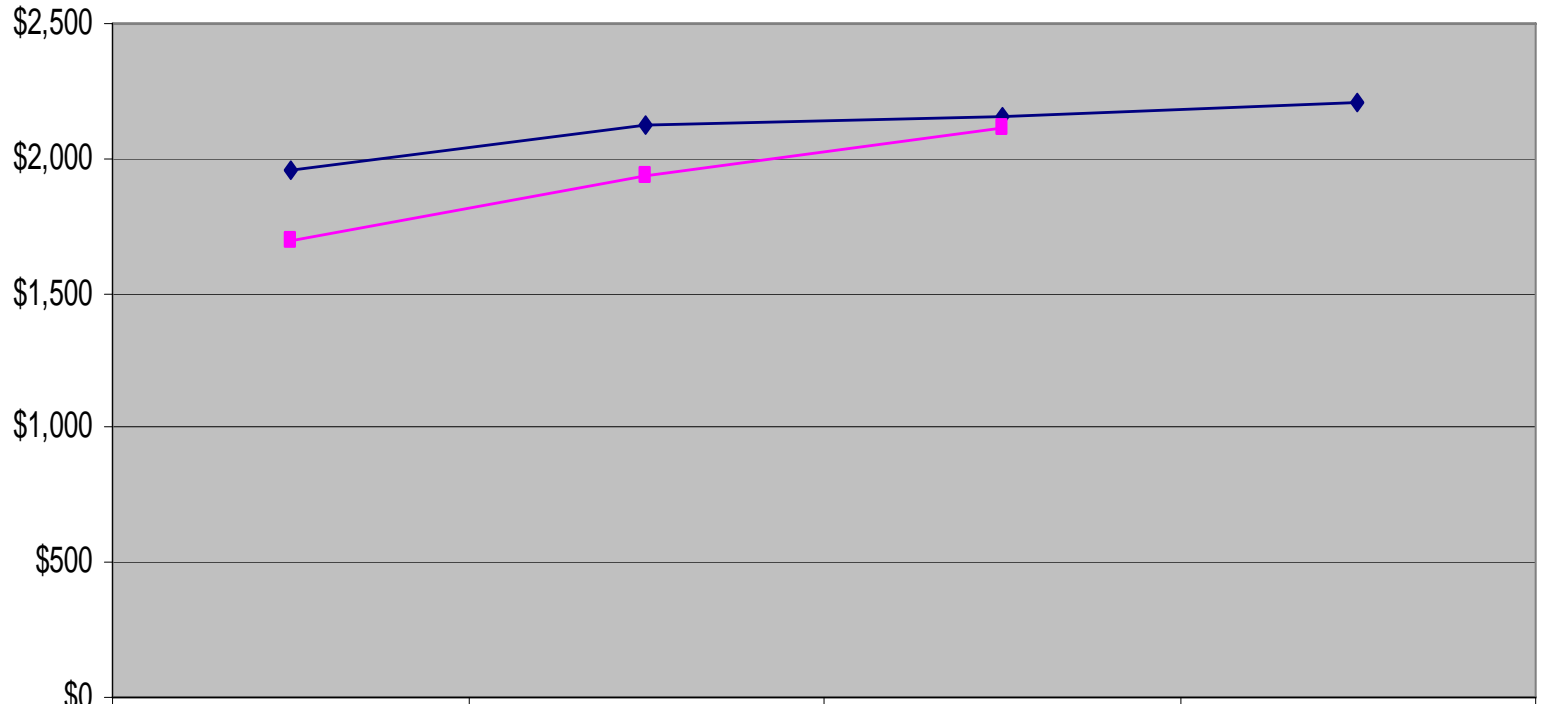
# Overall Giving

- Overall Giving
  - 2005 130 families gave \$167,221
  - 2006 127 families gave \$194,604
  - 2007 123 families gave \$200,863
  - 2008 \$180,800 (est)

# Total Giving



# Average Giving



◆ Average Pledge

\$1,959

\$2,124

\$2,157

\$2,207

■ Average Giving

\$1,695

\$1,937

\$2,118

# Giving Patterns (2006)

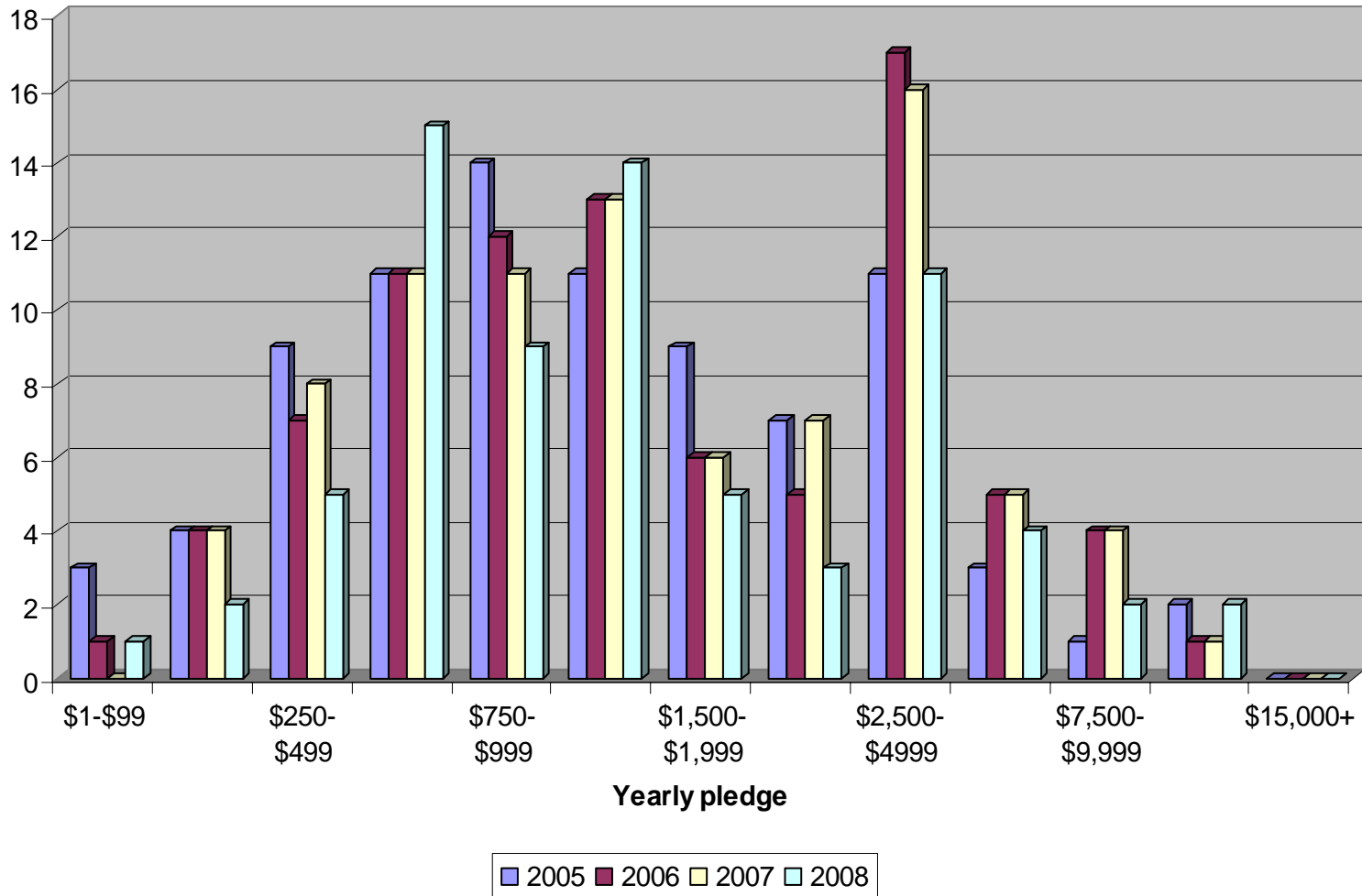
- Ave Pledge in The Episcopal Church \$2087
- Ave Pledge in our Province \$2033
- Ave Pledge in Washington Diocese \$2335
- Ave Pledge in Maryland Diocese \$1836
- Ave Pledge at St. Mary's Parish \$1937

# Giving Patterns of SMP (2007)

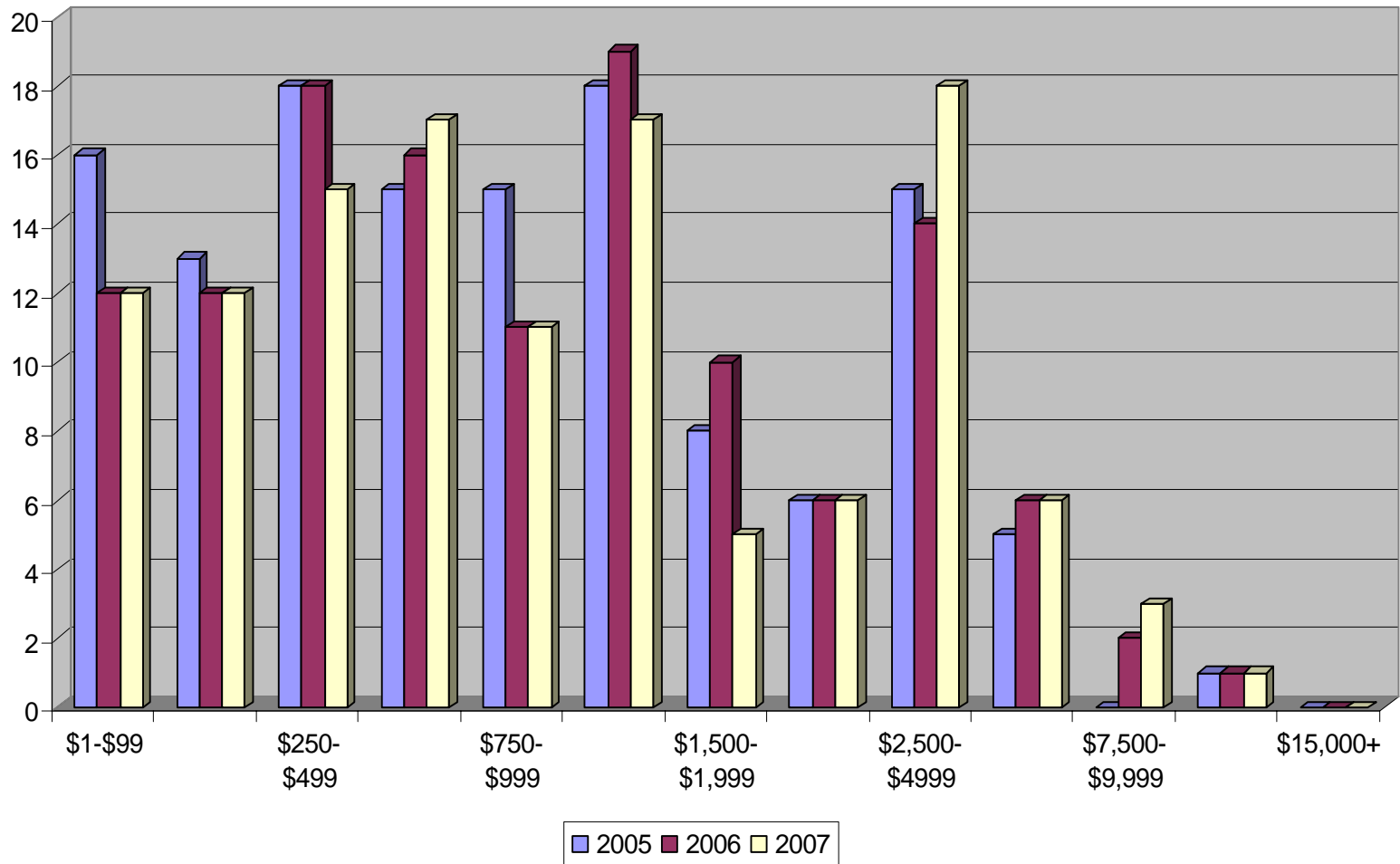
- Average pledge was \$2,157
- Average giving was \$1,637\*
- Top 15 families (18%) of families gave 50% of the total giving
- Top 43 families (36%) gave 80% of the total giving

\* Includes non-pledged giving

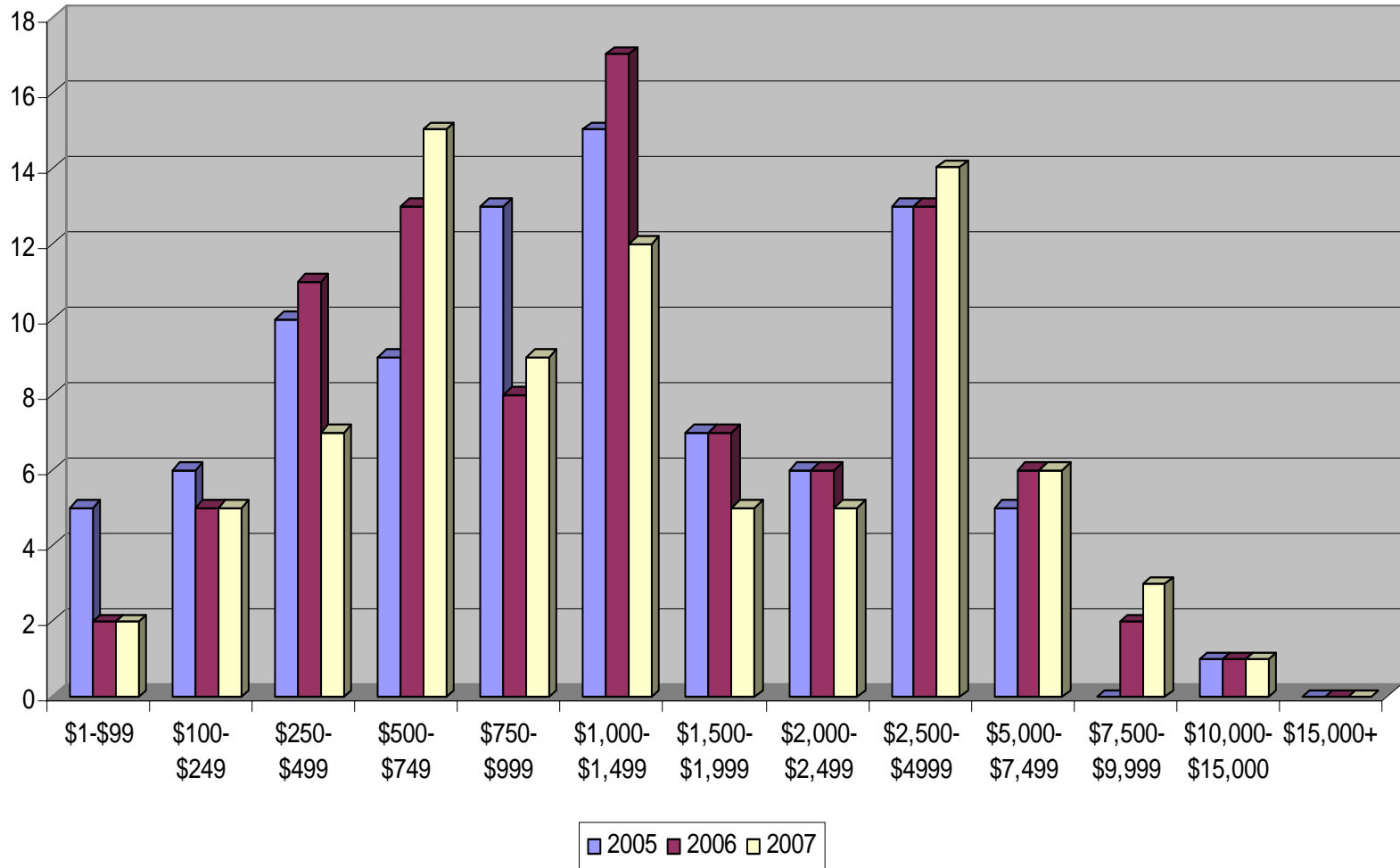
# Pledged Giving



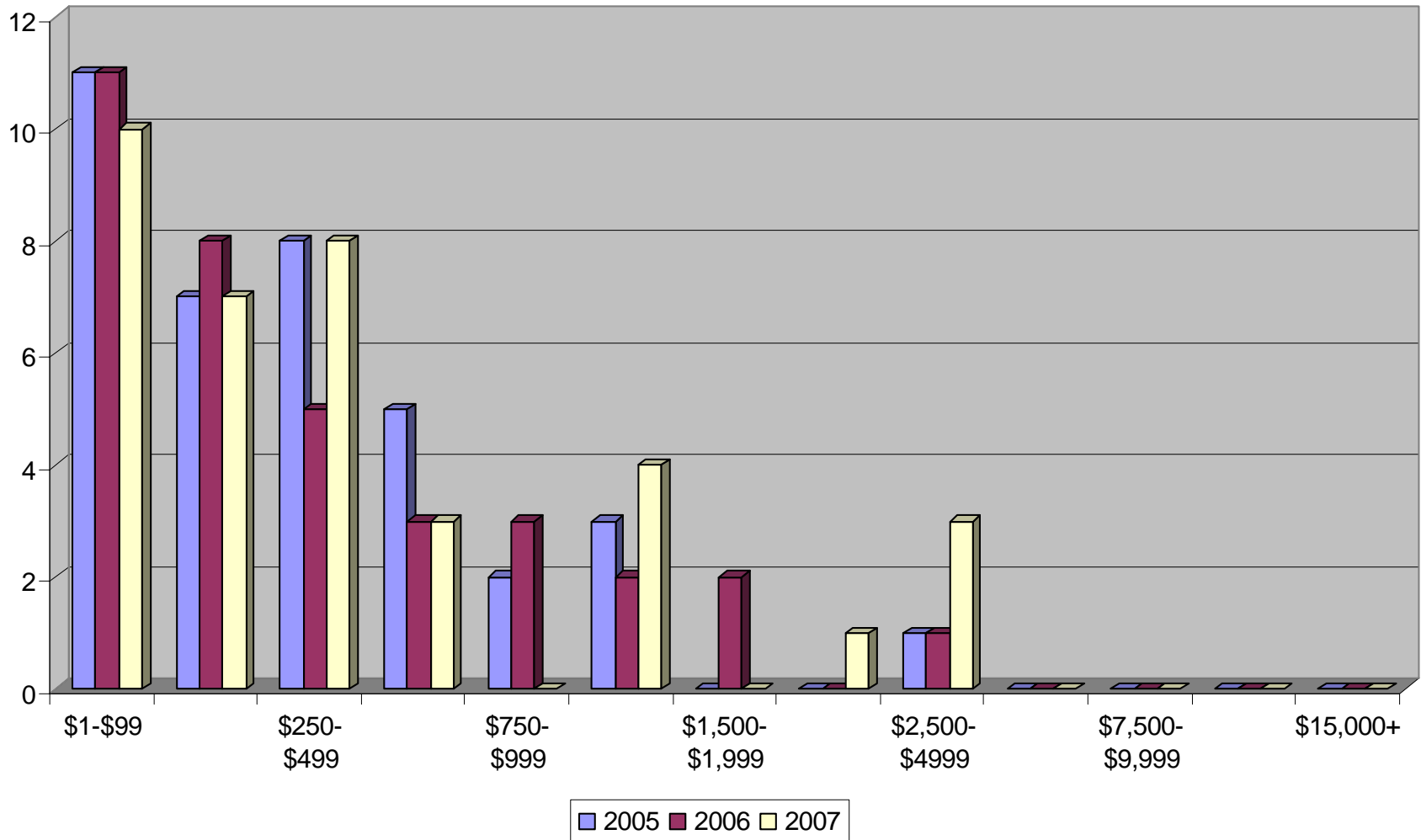
# Total Giving



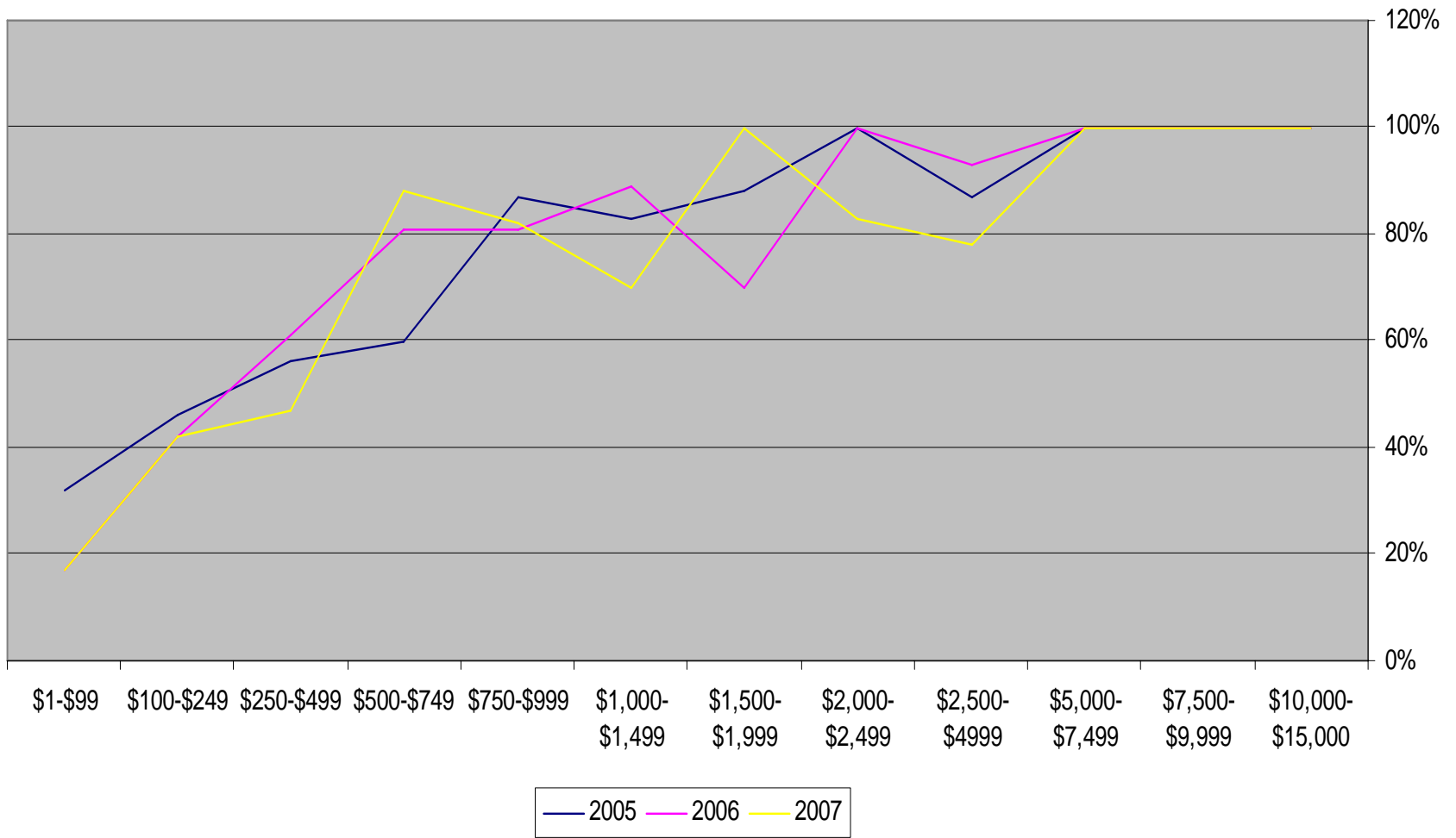
# Giving by Pledgers



# Giving by Non-Pledgers



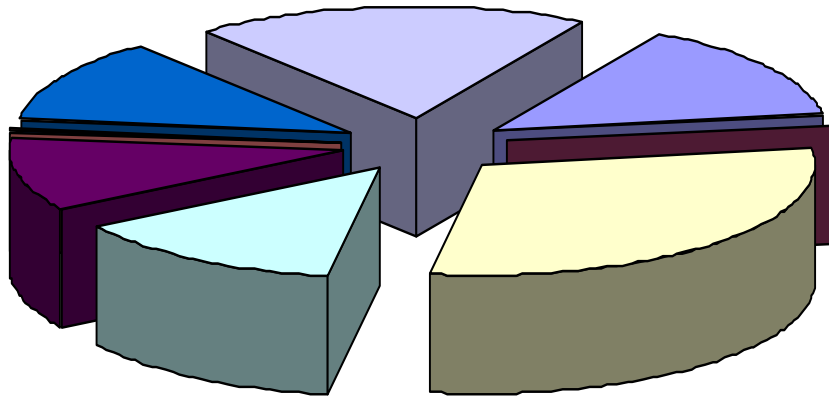
# Pledging Rate by Giving



# What's Possible?

- Median household income in SMC for 2008 is \$69,042
- Giving in 2008 is \$180,800
- Giving rate as SMP is 3.2% for pledgers, and 2.43% for overall giving
- What if we increased our giving by
  - 3.2% \$279,902
  - 5% \$437,347
  - 7% \$612,285
  - 10% \$874,639

# Budgeted Expenses 2009



- |  |                                     |
|--|-------------------------------------|
| Administration/Vestry/Leadership Development | Communication                       |
| Liturgy & Music                              | Christian Education & Formation     |
| Buildings & Grounds                          | Fellowship                          |
| Outreach/Campus Ministry                     | Congregational Health/Pastoral Care |